

Orange Grove General FFO Meeting Minutes Thursday, August 27, 2020, at 8:30 a.m.

Present via Zoom: Alex Mastrangelo, Leslie Beckett, Jeannette Hartshorne, Jessica Brandt, Mark Rubin-Toles, Jill Tronziger, Alyssa Saenz, Christeen Bates, Allison Corkey, Gina Mehmert, Debbie Anderson, Jenna Lefkowits, Michelle Ijams, Ann, Lucy Young, Roxan Olivas, Celia Bavier, Holly Leonard, Reen Uzomba, Courtney Hinkle, Emily Franklin, Dayna Anderson, Elizabeth, Jennie Buban, Liz Doak, Jennifer Peters

Meeting called to order by President Alex Mastrangelo at 8:34am.

Principal's Update: Mr. Rubin-Toles

- OG is in the 2nd week of 100% remote school. Tech issues are decreasing. We are learning more as a school and district about state expectations re: attendance. OG hopes to release standardized options for kids who miss live sessions. With most parental permissions turned in by now, Google Meets can be recorded. These should be appearing in calendar links if student misses a session.
- Today and tomorrow are the last days for textbook pick up; Ms. Hoffmann can reschedule a time for students who missed it. The 6th grade math workbooks are now in and ready for pick up.
- 6th grade/new families meeting will be next week on Thursday evening.
- Teachers are focusing on sense of belonging and connection, experimenting with new online tools like Nearpod and Formative, starting to use breakout rooms, and now that most tech issues are resolved can shift more to going deeper intellectually with students.
- This is an unusual year and they are all so excited to see the kids.

Executive Team Updates:

- President: Alex Mastrangelo introduced himself and gave each Exec. member time to introduce themselves.
- Treasurer: Jeannette Hartshorne reviewed last year's budget report of total revenue \$43,515.27 and total expenditures \$34,246.01, leaving \$9,269.26 for reserves which are for years like this year. Normally PUUP receives majority of donations, but this year there was no PUUP due to Covid-19. However, donations are still coming in online. Current revenue is now \$3,100, and current major expense was PE uniform purchase (which will not be sold this year but saved for next year).
- Panther Pride Direct Donations: Dayna Anderson explained direct donation campaign. \$50 is recommended amount per student although any amount is appreciated. One district family is making in-kind shade structure donation for possible special project if community matches. Family and Dayna are working with Mr. RT to know when and where to place it. Please encourage friends and connections to donate to put the project (if approved) forward.
- Grants: Michelle Ijams reported there are no grants at this time.
- Secretary: Leslie Beckett asked Zoom user names to include first and last for meeting attendance purposes.
- DFFO: Barbie Chang. None at this time.

General Business

- Approve minutes – Moved and approved to accept the April FFO minutes.

- Present 2020-21 Budget:
 - Jeannette shared proposed budget via screen share. She and Alex reviewed certain revenue items that were zeroed out this year (Color Run, dine outs, PE uniforms, etc). Panther Pride revenue set at 10k which is reduced due to non-profit recommendations during Covid. Explained school planners are a wash through item for student council. They reviewed expenditure items such as adjustments made lowering department support to \$250. If we do exceed budget revenue, then those cuts will be have priority in being replenished. Total Revenue is \$22,700 and Total Expenditure is \$32,970, leaving Net Operating deficit of \$10,270, which will be pulled from reserves. This still leaves recommended amount in place in the reserves.
 - Moved and approved the Proposed 2020-21 Budget exclusive of line item for shade structure.

- Special Fundraising Project: Shade Structure:
 - Contractor, Mr RT, and Dayna have met, EFFO has approved, and Mr. Masterson is a district approved city vendor who would be able to get to work quickly and has placed many similar structures throughout the district. He is willing to match (via in-kind donation) half the project amount if the school community can raise the other half set at \$5,000. Once funds are raised, the project can go forward and hopefully be in place before kids return to campus. Mr. RT reiterated that the shade structure would be a fantastic, durable part of the campus especially this year with outdoor spaces being the safest places for students. Health and safety considerations are paramount this year but the structure would also add value in the future for providing shade even in non-pandemic times.
 - Moved and approved the new Shade Structure for this year's Special Project.

- Community Schools: No updates at this meeting.

- Committee Chairs 2020-21 Introductions
 - *8th grade promotion: need to fill*
 - Book Fair: Liz Doak reported fall book fair may be an online sale.
 - *Bus Driver Appreciation: need to fill*
 - Communications: Tim Colson
 - *Community Cards: need to fill*
 - Staff Appreciation: Jessica Brandt is looking for new and creative ideas this year so please contact her if you have them and would like to help.
 - Community Event/Color Run: Sarah Schulte - this event is postponed until next fall
 - Dine outs: Allison Corkey reported Chipotle has reopened their fundraising and is willing to do a dine out this fall. It is scheduled for Tuesday, Sept 22nd from 4-8pm at the 235 W. Whetmore Road location. They will give 33% return from sales for that night and willing to count online purchases for the first time this year. Code for online orders: LLA87DL. Delivery is not counted.
 - Education: Jill Tronziger reported that education this year depends on the budget. Collin Kartchner was scheduled for April with option to cancel a month before. She is willing to look into obtaining funds from other places besides FFO due to budget constraints.
 - Family Support: Suzie Stadheim
 - Spirit Wear: Leslie Beckett & Ashleigh Kruk. Current sale closes on Aug 31st.
 - Student Action Committee: Suzie Stadheim

- *Social Media Chair: need to fill!*
- Foundation: Roxan Olivas 2nd year liason, focus on attracting retaining and supporting teachers in the district, TOY and Tapas for Teachers event but postponed for now (usually in fall). 215K fundraising goal; 140K is usually direct donations.
- Other News: Main email contact for FFO is orangegroveffo@gmail.com. Please contact if you are interested in filling any open committee chair positions.

Upcoming Events:

- Aug. 31 - Last day to order Spirit Wear
- Sept 3 - 6th grade/new family Google meet
- Sept 7 - Labor Day no school
- Sept 17 - FFO meeting

Meeting adjourned at 9:37am.